

Finance Committee Meeting Minutes April 23,2025

6:00 PM Mr. Peterson Call Meeting to Order

Present: Marc Peterson, Colleen Pappas, Michael Vigeant, Debbie Amaral, David Copper

Absent: David Carter

Motion: Approve Minutes April 2, 2025 **Motion: Passed**
Motion: Ms. Amaral 2nd: Ms. Pappas Yes:5 No:0 Absent:1

Motion: Approve Minutes April 2, 2025 **Motion: Passed**
Motion: Ms. Amaral 2nd: Ms. Pappas Yes:5 No:0 Absent:1

Justin Leduc Acting Town Manager: Reviewing FY26 Budget

TOWN OF OXFORD FISCAL 2026	FY22 ACTUAL	FY23 ACTUAL	FY24 ACTUAL	FY25 BUDGET	FY26 DEPT REQUEST	MANAGER RECOMMEND	FINCOM APPROVED
6.16% TOTAL GENERAL GOVERNMENT	2,543,474	2,798,486	3,065,473	3,325,473	3,309,627	3,164,914	YES
11.13% TOTAL PUBLIC SAFETY	4,725,666	5,003,288	5,193,362	5,712,209	5,927,344	5,721,868	YES
8.17% TOTAL PUBLIC WORKS	3,707,528	3,911,023	4,184,363	4,462,823	4,556,534	4,198,116	YES
0.72% TOTAL HUMAN SERVICES	314,435	290,784	315,069	384,144	382,686	370,586	YES
1.77% TOTAL CULTURE AND RECREATION	711,513	770,021	843,018	895,122	927,537	911,877	YES
2.77% TOTAL DEBT SERVICE	1,297,226	1,346,250	1,120,650	1,116,981	1,167,466	1,422,466	YES
20.67% TOTAL EMPLOYEE BENEFITS	7,525,321	7,857,903	8,335,731	9,101,195	10,620,324	10,620,324	YES
0.87% TOTAL SEWER ENTERPRISE	426,208	430,723	452,595	473,665	445,721	445,721	YES
0.16% TOTAL WATER ENTERPRISE	97,194	89,229	86,357	83,489	80,912	80,912	YES
44.22% TOTAL EDUCATION	20,009,634	20,916,781	21,750,527	23,039,766	23,844,824	22,724,941	YES
SUB-TOTAL	41,358,199	43,414,488	45,347,145	48,594,867	51,262,975	49,661,725	

ITEM	MOTION	SECOND	VOTE
TOTAL GENERAL GOVERNMENT	Ms. Pappas	Ms. Amaral	5-YES
TOTAL PUBLIC SAFETY	Ms. Amaral	Ms. Copple	5-YES
TOTAL PUBLIC WORKS	Ms. Pappas	Ms. Amaral	5-YES
TOTAL HUMAN SERVICES	Mr. Copple	Ms. Pappas	5-YES
TOTAL CULTURE AND RECREATION	Ms. Pappas	Ms. Amaral	5-YES
TOTAL DEBT SERVICE	Ms. Pappas	Ms. Amaral	5-YES
TOTAL EMPLOYEE BENEFITS	Ms. Pappas	Mr. Copple	5-YES
TOTAL SEWER ENTERPRISE	Mr. Vigeant	Ms. Pappas	5-YES
TOTAL WATER ENTERPRISE	Mr. Pappas	Ms. Amaral	5-YES
TOTAL EDUCATION	Ms. Amaral	Mr. Copple	5-YES

Mr. Peterson and the Committee thank all that have worked hard and helped them out this year. Also compliments all that presented to them stating everyone did a great job.

Voted Warrant Articles:

Article 1	Motion: Mr. Copple	2 nd : Ms. Amaral	YES-5	DEFER
Article 2	Motion: Mr. Copple	2 nd : Ms. Amaral	YES-5	RECOMMEND
Article 3	Motion: Mr. Copple	2 nd : Ms. Pappas	YES-5	RECOMMEND
Article 4	Motion: Ms. Pappas	2 nd : Ms. Amaral	YES-5	RECOMMEND
Article 5	Motion: Ms. Amaral	2 nd : Ms. Pappas	YES-5	RECOMMEND
Article 6	Motion: Ms. Pappas	2 nd : Ms. Amaral	YES-5	RECOMMEND
Article 7	Motion: Mr. Copple	2 nd : NONE	YES-1 NO-4	WON'T RECOMMEND
Article 8	Motion: Mr. Copple	2 nd : NONE	YES-1 NO-4	WON'T RECOMMEND
Article 9	Motion: Ms. Pappas	2 nd : Ms. Amaral	YES-5	RECOMMEND
Article 10	Motion: Ms. Amaral	2 nd : Ms. Pappas	YES-5	RECOMMEND
Article 11	Motion: Ms. Amaral	2 nd : Mr. Copple	No-5	WON'T RECOMMEND
Article 12	Motion: Mr. Vigeant	2 nd : NONE	YES-1 NO-2	WON'T RECOMMEND
Article 13	Motion: Ms. Amaral	2 nd : Mr. Copple	YES-5	RECOMMEND
Article 14	Motion: Mr. Copple	2 nd : Ms. Amaral	YES-5	RECOMMEND
Article 15	Motion: Mr. Vigeant	2 nd : Ms. Pappas	YES-5	RECOMMEND
Article 16	Motion: Mr. Copple	2 nd : Ms. Amaral	YES-5	DEFER
Article 17	Motion: Mr. Copple	2 nd : Ms. Amaral	YES-5	DEFER
Article 18	Motion: Ms. Pappas	2 nd : Ms. Amaral	YES-5	DEFER
Article 19	Motion: Ms. Pappas	2 nd : Ms. Amaral	YES-5	DEFER
Article 20	Motion: Ms. Amaral	2 nd : Ms. Pappas	NO-5	WON'T RECOMMEND

6:58 PM **Motion to Adjourn:** Ms. Pappas 2nd: Ms. Amaral **Motion: PASSED**
YES-5 ABSENT-1 NO-0


Chair Mr. Peterson


Alison J. Lavalley