



# *Town of Oxford* *Finance Committee*

325 Main Street  
Oxford, Massachusetts  
01540



## TOWN OF OXFORD CAPITAL IMPROVEMENT PROGRAM - FISCAL 2019

| Item Description                    | 2019 Finance Committee<br>Recommended |
|-------------------------------------|---------------------------------------|
| <b>FREE CASH</b>                    |                                       |
| Voting Machines                     | \$ 24,800.00                          |
| Animal Control Vehicle              | \$ 32,000.00                          |
| Backhoe Loader Replace #45          | \$ 130,350.00                         |
| Dump Truck Replace #57              | \$ 95,000.00                          |
| Recreational Field Improvements     | \$ 25,000.00                          |
| DPW- Roadway Repair and Restoration | \$ 300,000.00                         |
|                                     | \$ 607,150.00                         |
| <b>TAXATION</b>                     |                                       |
| Building Improvements Fund          | \$ 100,000.00                         |
| DPW-Roadway Repair and Restoration  | \$ 200,000.00                         |
| <b>TOTAL CAPITAL PROGRAMS</b>       | <b>\$ 907,150.00</b>                  |