



Town of Oxford Finance Committee

325 Main Street
Oxford, Massachusetts
01540



TOWN OF OXFORD CAPITAL IMPROVEMENT PROGRAM - FY21

TAXATION

DPW-ROADWAY REPAIR AND RESTORATION/PUBLIC SAFETY ENG. **\$500,000.00**

FREE CASH

Building Improvement Fund (Split Funded)	265,000.00
COA- Van for Service Expansion (Primarily Grant Funded)	12,893.00
DPW – Fleet Replace/Repair/Lease Purchase	150,000.00
DPW – Facilities – Office Space Exploration/Rehab/Lease	80,000.00
DPW – Parks-Greenbriar Restroom Facility	35,000.00
DPW – Parks – Chaffee Playground Rehab	40,000.00
Fire/EMS – Self Contained Breathing Apparatus (SCBA) Lease	
Purchase	137,500.00
OCC – Generator (Split Funded)	13,143.00
Police – Taser Replacement	25,662.00
OPS – Math Curriculum	126,000.00
OHS & OMS – Fiber Network Switches	38,815.00
Townwide - Branding and Wayfinding Signage	60,000.00
Townwide – Green Communities Local Match	27,970.00
	\$1,011,983.00

OTS DONATION ACCOUNT

DPW- Purchase Trash Truck	139,000.00
DPW – Demolition of Joslin School Annex	53,000.00
	\$192,000.00

BUILDING INSPECTOR REVOLVING FUND

Building Improvement Fund (split funded)	100,000.00
Shared Vehicle – Inspections	26,000.00
	\$126,000.00

FEMA Available Funds

OCC – Generator (Split Funded)	\$46,857.00
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CEMETERY PERPETUAL CARE FUND

Pave North Cemetery	\$85,000.00
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Sewer Enterprise Retained Earnings

Oxford Center Sewer Feasibility Study	\$40,000.00
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TOTAL CAPITAL PROGRAM	\$2,001,840.00
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