

TOWN OF OXFORD CAPITAL IMPROVEMENT PROGRAM - FISCAL 2023

Item Description

SPLIT FUNDED

DPW-Roadway/Dam/Culvert Engineering, Repair, Restoration and Improvements	1,500,000.00
	<u>\$ 1,500,000.00</u>

FREE CASH

Building Improvement Fund	900,000.00
DPW - Fleet Repair/Replace	150,000.00
DPW - Field Irrigation	100,000.00
DPW - Americans with Disabilities Act (ADA) Improvements at Joslin Park	196,802.00
Townwide - Green Communities Local Match	59,630.00
	<u>\$ 1,406,432.00</u>

AMBULANCE RECEIPTS RESERVED FOR APPROPRIATION

Ambulance 2 Replacement	300,000.00
	<u>\$ 300,000.00</u>

SEWER ENTERPRISE RETAINED EARNINGS

Sewer Pump Replacement	75,000.00
	<u>\$ 75,000.00</u>

TOTAL CAPITAL PROGRAM	\$ 3,281,432.00
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