

## **TOWN OF OXFORD CAPITAL IMPROVEMENT PROGRAM - FISCAL 2023**

### **Item Description**

#### **SPLIT FUNDED**

DPW-Roadway/Dam/Culvert Engineering, Repair, Restoration and Improvements	1,500,000.00
	<hr/> <b>\$ 1,500,000.00</b>

#### **FREE CASH**

Building Improvement Fund	900,000.00
DPW - Fleet Repair/Replace	150,000.00
DPW - Field Irrigation	100,000.00
DPW - Americans with Disabilities Act (ADA) Improvements at Joslin Park	196,802.00
Townwide - Green Communities Local Match	59,630.00
	<hr/> <b>\$ 1,406,432.00</b>

#### **AMBULANCE RECEIPTS RESERVED FOR APPROPRIATION**

Ambulance 2 Replacement	300,000.00
	<hr/> <b>\$ 300,000.00</b>

#### **SEWER ENTERPRISE RETAINED EARNINGS**

Sewer Pump Replacement	75,000.00
	<hr/> <b>\$ 75,000.00</b>

**TOTAL CAPITAL PROGRAM \$ 3,281,432.00**