

## TOWN OF OXFORD CAPITAL IMPROVEMENT PROGRAM - FISCAL 2024

### Item Description

#### FREE CASH

DPW-Roadway/Dam/Bridge/Culvert Engineering, Repair, Restoration and Improvements	930,000.00
Building Improvement Fund	500,000.00
DPW - Fleet Repair/Replace	180,000.00
DPW - Ruel Field Improvements	25,000.00
DPW - Cemetery/Grounds Equipment	25,000.00
Town Hall - Wheelchair Ramp Upgrade	500,000.00
Townwide - Green Communities Local Match	30,490.00
	<hr/>
	\$ 2,190,490.00

#### AMBULANCE RECEIPTS RESERVED FOR APPROPRIATION

Ambulance 1 Replacement	375,000.00
	<hr/>
	\$ 375,000.00

TOTAL CAPITAL PROGRAM	<hr/>	\$ 2,565,490.00
-----------------------	-------	-----------------