

## **TOWN OF OXFORD CAPITAL IMPROVEMENT PROGRAM - FISCAL 2024**

### **Item Description**

#### **FREE CASH**

DPW-Roadway/Dam/Bridge/Culvert Engineering, Repair, Restoration and Improvements	930,000.00
Building Improvement Fund	500,000.00
DPW - Fleet Repair/Replace	180,000.00
DPW - Ruel Field Improvements	25,000.00
DPW - Cemetery/Grounds Equipment	25,000.00
Town Hall - Wheelchair Ramp Upgrade	500,000.00
Townwide - Green Communities Local Match	30,490.00
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	\$ 2,190,490.00

#### **AMBULANCE RECEIPTS RESERVED FOR APPROPRIATION**

Ambulance 1 Replacement	375,000.00
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	\$ 375,000.00
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<b>TOTAL CAPITAL PROGRAM</b>	<b>\$ 2,565,490.00</b>