

TOWN OF OXFORD CAPITAL IMPROVEMENT PROGRAM - FISCAL 2026

Item Description

FREE CASH

DPW-Roadway/Dam/Bridge/Culvert Engineering, Repair, Restoration and Improvements	500,000.00
DPW - Building Improvement Fund	345,750.00
DPW - Fleet Repair/Replace	128,000.00
DPW- Replacement of Mowers	25,000.00
DPW - Ruel Field Accessible Parking	30,000.00
DPW - Ruel Field Improvements	29,000.00
Police/Fire - Emergency Radio Dispatch Communications Upgrade	500,000.00
Fire - Replace Car 10	85,000.00
School - Tennis Court Upgrades	87,120.00
OCC - Flooring and Ceiling Repairs/Replacement	65,000.00

\$ 1,794,870.00

SEWER ENTERPRISE RETAINED EARNINGS

Sewer Pump Station Repairs	\$ 50,000.00
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TOTAL CAPITAL PROGRAM \$ 1,844,870.00